

Appendix B**ADDITIONAL ITEMS****Amount in
2013/14****Service Description**

1	Civic Function Administration following Legal and Democratic Service restructure	8,590
2	Utilities growth across council as a whole following increase in utility prices	20,294
3	External specialist support in planning decisions	5,000
4	Impact of 5% contamination rate on recycling credit income	33,990
5	Major Applications Planner – temporary post for 15 months	42,974
6	Car park resurfacing and maintenance to comply with Civil Parking Enforcement	46,000
7	Wharf Road Car Park Grantham Structural Repairs - pointing and brick work maintenance to multi storey car park	60,000
8	2 additional operatives and costs associated with caged vehicle to support enhanced fly tipping service	35,900
9	Enhanced street cleaning in town centres	19,400
10	Contribution towards 'Mallard' festival	50,000
11	St Peters Hill public realm development and street scene enhancement	200,000
12	Rural broadband connectivity improvements	30,000
13	Hardship fund for vulnerable groups	30,000
14	Community Based initiatives	232,000
15	Living wage award for employees	30,000
16	Total	844,148

SAVINGS AND EFFICIENCIES

Service Description	Amount in 2013/14
1 Insurance premium – contract review and change in internal premiums	92,000
2 Photocopier contract – review of existing arrangements and rationalisation of hardware requirements	22,000
3 Stamford civics contract – street scene service won the re-tender for the provision of this service on behalf of LCC	50,000
4 Audit Fees – following abolishment of Audit Commission and provision of new external auditors	45,000
5 Review of helpline and service provision requirements	150,000
6 Contract renewal of recycling gate fees	259,000
Previous Years savings carried forward	
7 Grounds Maintenance Contract review	70,000
8 Cash Collection Contract renewal	49,000
9 Environment Services Restructure	42,000
10 Review of staffing and management arrangements	300,000
11 Centralised ICT	22,000
12 Development and Growth Restructure	16,000
13 Shared Service Posts	43,000
14 Budget Reduction Work	226,000
15 Contribution to Green Waste Service	347,000
16 Major planning application income	125,000
16 Vacancy Management	120,000
17 Total	1,978,000